



CITY OF HAYWARD

AGENDA REPORT

AGENDA DATE 12/14/99

AGENDA ITEM 2

WORK SESSION ITEM

TO: Mayor and City Council

FROM: Director of Public Works

SUBJECT: Police Station Entrance Enhancements: Award of Contract and Appropriation of Funds

RECOMMENDATION:

It is recommended that the City Council approve the attached resolutions that:

1. Award the contract to Del Conte's Landscaping, Inc., in the amount of \$51,993.95; and
2. Appropriate an additional amount of \$17,000 to complete the project.

BACKGROUND:

On October 26, 1999, Council approved the plans and specifications for subject project and called for bids to be received on November 23, 1999. The project includes removal of the concrete screen wall, the inoperable water fountain and fountain structure, and the associated mechanical and electrical equipment. New concrete walkways, concrete bollards with built-in lighting for safety, ground cover, and shrubbery areas will be installed. New trees will be added and planters on either side of the entrance will be replanted. Additionally, the existing City of Hayward Police Department lettering on the concrete wall will be relocated to the building wall, and a permanent memorial plaque will be installed with this project.

Ten bids were received on November 23, 1999, ranging from \$47,565.75 to \$140,723.20. The low bid from Consolidated Landscape Services and the second low bid from Del Conte's Landscaping, Inc. (\$51,993.95) are approximately 25 percent and 37 percent, respectively, over the Engineer's Estimate of \$38,000. Staff compared the bidder's unit prices to the Engineer's unit prices and could not identify any specific cost item responsible for the high bids. Since there were ten bids, re-bidding would probably not result in lower bids. Analysis of the Consolidated Landscape bid revealed an arithmetical error, which resulted in a \$4,375 reduction in their submitted bid total. Because of this error, Consolidated Landscape requested to withdraw their bid. Staff supports this request and recommends award to the second low bidder, Del Conte's Landscaping, Inc. The difference in cost between the low bidder and the second low bidder is \$4,428.20.

A requirement for participation by Disadvantaged Business Enterprises (DBE) and Women Owned Business Enterprises (WBE) was not established for this project, since the construction cost estimate was less than \$100,000.

PROJECT COSTS:

The construction, design, and contract administration costs are as follows:

Construction	\$ 51,994
Separate Contract for Signage Relocation	1,000
Design and Administration	10,006
Inspection	<u>4,000</u>
Total estimated costs	\$67,000


FUNDING:

The adopted 1999/2000 Capital Improvement Program includes \$50,000 in the Capital Improvement Fund for this project. An additional appropriation of \$17,000 is needed to complete this project. Sufficient monies are available within the fund to complete this project.


SCHEDULE:

Award contract	December 14, 1999
Begin work	January 10, 2000
Complete work	March 6, 2000


Prepared by:


Robert A. Bauman, Deputy Director of Public Works

Recommended by:


Dennis L. Butler, Director of Public Works

Approved by:


Jesús Armas, City Manager

Attachments: Exhibit A: Summary of Bids

CITY OF HAYWARD
 POLICE STATION LANDSCAPING
 PROJECT NO. 6909
 BIDS OPENED: NOVEMBER 23, 1999
 (NUMBER OF BIDS RECEIVED - 10)

PAGE 1 OF 5

BID SUMMARY				ENGINEER'S ESTIMATE		CONSOLIDATED LANDSCAPE 6180-B EGRET COURT BENICIA CA 94510 (707) 747-7455		DEL CONTE'S LANDSCAPING 41900 BOSCELL ROAD FREMONT CA 94538 (510) 353-6030	
ITEM	QUANTITY	UNIT		UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
1	2228	SF	REMOVE CONCRETE PAVING	0.45	1,002.60	1.00	2,228.00	1.71	3,809.88 *
2	1	LS	DEMOLITION OF EXISTING CONCRETE STRUCTURE/FOUNTAIN & EQUIPMENT	12,000.00	12,000.00	3,500.00	3,500.00	5,745.00	5,745.00
3	436	SF	CONCRETE WALKWAY WITH 4" AGGREGATE BASE	4.15	1,809.40	9.00	3,924.00	8.09	3,527.24 *
4	39	LF	CONCRETE MOWING EDGE	9.00	351.00	12.50	487.50	19.94	777.66 *
5	6	EA	CONCRETE BOLLARDS WITH LIGHT FIXTURES	1,000.00	6,000.00	1,500.00	9,000.00	2,136.59	12,819.54 *
6	1	LS	SITE ELECTRICAL	1,000.00	1,000.00	5,500.00	5,500.00	2,031.72	2,031.72
7	40	LF	REDWOOD HEADEER	5.00	200.00	10.00	400.00	8.95	358.00 *
8	8	EA	15-GALLON TREE	100.00	800.00	90.00	720.00	100.13	801.04 *
9	49	EA	5-GALLON SHRUB	20.00	980.00	17.00	833.00	15.93	780.57
10	3951	SF	GROUNDCOVERS	0.45	1,777.95	1.29	5,096.79	0.52	2,054.52 *
11	100	SF	ANNUAL FLOWERS	1.50	150.00	1.25	125.00	7.22	721.90
12	4051	SF	CEDAR MULCH	0.25	1,012.75	0.40	1,620.40	0.24	972.24 *
13	2686	SF	IRRIGATION	1.20	3,223.20	1.95	5,237.70	2.91	7,816.26 *
14	60	CY	GRADING FILL	20.00	1,200.00	33.33	1,999.80	21.65	1,299.00
15	1	LS	LANDSCAPE MAINTENANCE (6 MONTHS)	1,500.00	1,500.00	875.00	875.00 *	3,890.00	3,890.00
16	4051	SF	SOIL PREPARATION	0.25	1,012.75	0.56	2,268.56	0.38	1,539.38 *
17	1	EA	TREE RELOCATION	100.00	100.00	750.00	750.00	50.00	50.00
18	1	LS	ADMINISTRATIVE CHANGE ORDERS	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
			TOTAL BID		37,119.65		47,565.75 *		51,993.95 *

* TOTAL DIFFERENT THAN
SUBMITTED BID

* TOTAL DIFFERENT THAN
SUBMITTED BID

Exhibit A

CITY OF HAYWARD
 POLICE STATION LANDSCAPING
 PROJECT NO. 6909
 BIDS OPENED: NOVEMBER 23, 1999
 (NUMBER OF BIDS RECEIVED - 10)

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BID SUMMARY				ENGINEER'S ESTIMATE		CONTRA COSTA LANDSCP'G P.O. BOX 2069 MARTINEZ CA 94553 (925) 229-1060		RUSSELL NOBLES CON. INC P.O. BOX 1712 SANTA ROSA CA 9540 (707) 541-0160	
ITEM	QUANTITY	UNIT		UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
1	2228	SF	REMOVE CONCRETE PAVING	0.45	1,002.60	2.20	4,901.60 *	1.50	3,342.00
2	1	LS	DEMOLITION OF EXISTING CONCRETE STRUCTURE/FOUNTAIN & EQUIPMENT	12,000.00	12,000.00	13,530.00	13,530.00	15,000.00	15,000.00
3	436	SF	CONCRETE WALKWAY WITH 4" AGGREGATE BASE	4.15	1,809.40	6.60	2,877.60 *	12.50	5,450.00
4	39	LF	CONCRETE MOWING EDGE	9.00	351.00	27.51	1,072.89 *	5.00	195.00
5	6	EA	CONCRETE BOLLARDS WITH LIGHT FIXTURES	1,000.00	6,000.00	2,250.00	13,500.00	1,578.00	9,468.00
6	1	LS	SITE ELECTRICAL	1,000.00	1,000.00	2,300.00	2,300.00	2,794.00	2,794.00
7	40	LF	REDWOOD HEADEER	5.00	200.00	10.75	430.00	8.50	340.00
8	8	EA	15-GALLON TREE	100.00	800.00	150.00	1,200.00	125.00	1,000.00
9	49	EA	5-GALLON SHRUB	20.00	980.00	20.41	1,000.09 *	55.00	2,695.00
10	3951	SF	GROUNDCOVERS	0.45	1,777.95	0.53	2,094.03 *	1.00	3,951.00
11	100	SF	ANNUAL FLOWERS	1.50	150.00	0.33	33.00 *	2.00	200.00
12	4051	SF	CEDAR MULCH	0.25	1,012.75	0.32	1,296.32 *	0.48	1,944.48
13	2686	SF	IRRIGATION	1.20	3,223.20	1.68	4,512.48 *	2.50	6,715.00
14	60	CY	GRADING FILL	20.00	1,200.00	40.00	2,400.00	32.75	1,965.00
15	1	LS	LANDSCAPE MAINTENANCE (6 MONTHS)	1,500.00	1,500.00	2,500.00	2,500.00	1,524.00	1,524.00
16	4051	SF	SOIL PREPARATION	0.25	1,012.75	0.62	2,511.62 *	0.42	1,701.42
17	1	EA	TREE RELOCATION	100.00	100.00	1,200.00	1,200.00	360.00	360.00
18	1	LS	ADMINISTRATIVE CHANGE ORDERS	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
			TOTAL BID		37,119.65		60,359.63 *		61,644.90

* TOTAL DIFFERENT THAN
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CITY OF HAYWARD
 POLICE STATION LANDSCAPING
 PROJECT NO. 6909
 BIDS OPENED: NOVEMBER 23, 1999
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BID SUMMARY				ENGINEER'S ESTIMATE		L&B ENGINEERING 850 SO. VAN NESS AVE. SAN FRANCISCO CA 94110 (415)		LONE STAR LANDSCAPING 851 NO. KING ROAD SAN JOSE CA 95133 (408) 928-6090	
ITEM	QUANTITY	UNIT		UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
1	2228	SF	REMOVE CONCRETE PAVING	0.45	1,002.60	2.00	4,456.00	4.00	8,912.00
2	1	LS	DEMOLITION OF EXISTING CONCRETE STRUCTURE/FOUNTAIN & EQUIPMENT	12,000.00	12,000.00	12,300.00	12,300.00	2,000.00	2,000.00
3	436	SF	CONCRETE WALKWAY WITH 4" AGGREGATE BASE	4.15	1,809.40	6.00	2,616.00	7.00	3,052.00
4	39	LF	CONCRETE MOWING EDGE	9.00	351.00	25.00	975.00	25.00	975.00
5	6	EA	CONCRETE BOLLARDS WITH LIGHT FIXTURES	1,000.00	6,000.00	2,333.00	13,998.00 *	2,000.00	12,000.00
6	1	LS	SITE ELECTRICAL	1,000.00	1,000.00	2,321.00	2,321.00	1,000.00	1,000.00
7	40	LF	REDWOOD HEADEER	5.00	200.00	13.25	530.00	5.00	200.00
8	8	EA	15-GALLON TREE	100.00	800.00	160.00	1,280.00	100.00	800.00
9	49	EA	5-GALLON SHRUB	20.00	980.00	21.00	1,029.00	25.00	1,225.00
10	3951	SF	GROUNDCOVERS	0.45	1,777.95	0.54	2,133.54	4.00	15,804.00
11	100	SF	ANNUAL FLOWERS	1.50	150.00	3.00	300.00	5.00	500.00
12	4051	SF	CEDAR MULCH	0.25	1,012.75	0.35	1,417.85 *	0.40	1,620.40
13	2686	SF	IRRIGATION	1.20	3,223.20	1.80	4,834.80	2.50	6,715.00
14	60	CY	GRADING FILL	20.00	1,200.00	42.00	2,520.00	45.00	2,700.00
15	1	LS	LANDSCAPE MAINTENANCE (6 MONTHS)	1,500.00	1,500.00	5,800.00	5,800.00	3,600.00	3,600.00
16	4051	SF	SOIL PREPARATION	0.25	1,012.75	0.65	2,633.15	0.25	1,012.75
17	1	EA	TREE RELOCATION	100.00	100.00	1,680.00	1,680.00	2,000.00	2,000.00
18	1	LS	ADMINISTRATIVE CHANGE ORDERS	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
			TOTAL BID		37,119.65		63,824.34 *		67,116.15 *

* TOTAL DIFFERENT THAN
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* TOTAL DIFFERENT
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CITY OF HAYWARD
 POLICE STATION LANDSCAPING
 PROJECT NO. 6909
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BID SUMMARY			ENGINEER'S ESTIMATE		GREEN GROWTH IND. 57 CALIFORNIA AVE., STE. J PLEASANTON CA 94566 (925) 484-0830		PACHECO BROTHERS 795 SANDOVAL WAY HAYWARD CA 94544 (510) 487-3580		
ITEM	QUANTITY	UNIT		UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
1	2228	SF	REMOVE CONCRETE PAVING	0.45	1,002.60	2.60	5,792.80 *	1.40	3,119.20
2	1	LS	DEMOLITION OF EXISTING CONCRETE STRUCTURE/FOUNTAIN & EQUIPMENT	12,000.00	12,000.00	18,900.00	18,900.00	19,890.00	19,890.00
3	436	SF	CONCRETE WALKWAY WITH 4" AGGREGATE BASE	4.15	1,809.40	5.00	2,180.00	15.00	6,540.00
4	39	LF	CONCRETE MOWING EDGE	9.00	351.00	18.00	702.00	32.00	1,248.00
5	6	EA	CONCRETE BOLLARDS WITH LIGHT FIXTURES	1,000.00	6,000.00	1,525.00	9,150.00	1,861.00	11,166.00
6	1	LS	SITE ELECTRICAL	1,000.00	1,000.00	9,000.00	9,000.00	2,290.00	2,290.00
7	40	LF	REDWOOD HEADEER	5.00	200.00	8.50	340.00	12.00	480.00
8	8	EA	15-GALLON TREE	100.00	800.00	105.00	840.00	175.00	1,400.00
9	49	EA	5-GALLON SHRUB	20.00	980.00	23.75	1,163.75	40.00	1,960.00
10	3951	SF	GROUNDCOVERS	0.45	1,777.95	1.55	6,124.05	2.00	7,902.00
11	100	SF	ANNUAL FLOWERS	1.50	150.00	11.30	1,130.00	14.00	1,400.00
12	4051	SF	CEDAR MULCH	0.25	1,012.75	0.50	2,025.50	0.45	1,822.95
13	2686	SF	IRRIGATION	1.20	3,223.20	2.00	5,372.00	2.00	5,372.00
14	60	CY	GRADING FILL	20.00	1,200.00	58.00	3,480.00	65.00	3,900.00
15	1	LS	LANDSCAPE MAINTENANCE (6 MONTHS)	1,500.00	1,500.00	900.00	900.00	2,300.00	2,300.00
16	4051	SF	SOIL PREPARATION	0.25	1,012.75	0.50	2,025.50	0.50	2,025.50
17	1	EA	TREE RELOCATION	100.00	100.00	600.00	600.00	400.00	400.00
18	1	LS	ADMINISTRATIVE CHANGE ORDERS	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
			TOTAL BID		37,119.65		72,725.60 *		76,215.65

* TOTAL DIFFERENT THAN
 SUBMITTED BID

CITY OF HAYWARD
 POLICE STATION LANDSCAPING
 PROJECT NO. 6909
 BIDS OPENED: NOVEMBER 23, 1999
 (NUMBER OF BIDS RECEIVED - 10)

PAGE 5 OF 5

BID SUMMARY				ENGINEER'S ESTIMATE		BLOSSOM VALLEY P.O. BOX 24533 SAN JOSE CA 95154 (408) 993-0766		RMT LANDSCAPE 520 DOOLITTLE DRIVE SAN LEANDRO CA 94577 (510) 568-3208	
ITEM	QUANTITY	UNIT		UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
1	2228	SF	REMOVE CONCRETE PAVING	0.45	1,002.60	5.00	11,140.00	2.00	4,456.00
2	1	LS	DEMOLITION OF EXISTING CONCRETE STRUCTURE/FOUNTAIN & EQUIPMENT	12,000.00	12,000.00	9,274.00	9,274.00	37,126.00	37,126.00
3	436	SF	CONCRETE WALKWAY WITH 4" AGGREGATE BASE	4.15	1,809.40	14.00	6,104.00	14.00	6,104.00
4	39	LF	CONCRETE MOWING EDGE	9.00	351.00	30.00	1,170.00	25.00	975.00
5	6	EA	CONCRETE BOLLARDS WITH LIGHT FIXTURES	1,000.00	6,000.00	3,000.00	18,000.00	1,078.00	6,468.00
6	1	LS	SITE ELECTRICAL	1,000.00	1,000.00	1,000.00	1,000.00	4,593.00	4,593.00
7	40	LF	REDWOOD HEADFEER	5.00	200.00	5.00	200.00	7.00	280.00
8	8	EA	15-GALLON TREE	100.00	800.00	80.00	640.00	450.00	3,600.00
9	49	EA	5-GALLON SHRUB	20.00	980.00	30.00	1,470.00	60.00	2,940.00
10	3951	SF	GROUNDCOVERS	0.45	1,777.95	6.00	23,706.00	12.50	49,387.50
11	100	SF	ANNUAL FLOWERS	1.50	150.00	5.00	500.00	69.00	6,900.00
12	4051	SF	CEDAR MULCH	0.25	1,012.75	1.00	4,051.00	0.50	2,025.50
13	2686	SF	IRRIGATION	1.20	3,223.20	5.00	13,430.00	3.00	8,058.00
14	60	CY	GRADING FILL	20.00	1,200.00	30.00	1,800.00	25.00	1,500.00
15	1	LS	LANDSCAPE MAINTENANCE (6 MONTHS)	1,500.00	1,500.00	2,500.00	2,500.00	1,500.00	1,500.00
16	4051	SF	SOIL PREPARATION	0.25	1,012.75	5.00	20,255.00	0.20	810.20
17	1	EA	TREE RELOCATION	100.00	100.00	500.00	500.00	1,000.00	1,000.00
18	1	LS	ADMINISTRATIVE CHANGE ORDERS	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
			TOTAL BID		37,119.65		118,740.00		140,723.20 *

* TOTAL DIFFERENT
 THAN SUBMITTED BID

DRAFT

HAYWARD CITY COUNCIL

Jan 12-6-99

RESOLUTION NO. _____

Introduced by Council Member _____

RESOLUTION AMENDING RESOLUTION 99-110, AS
AMENDED, THE BUDGET RESOLUTION FOR
CAPITAL PROJECTS FOR FISCAL YEAR 1999-2000,
RELATING TO AN APPROPRIATION OF FUNDS FOR
THE POLICE STATION ENTRANCE ENHANCEMENTS
PROJECT, PROJECT NO. 6909

BE IT RESOLVED by the City Council of the City of Hayward that
Resolution No. 99-110, as amended, the Budget Resolution for Capital Projects for fiscal
year 1999-2000, is hereby further amended by appropriating an additional \$17,000 from
the Capital Improvement Fund, Fund 410, to the Police Station Entrance Enhancement
Project, Project No. 6909.

IN COUNCIL, HAYWARD, CALIFORNIA _____, 1999

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST: _____
City Clerk of the City of Hayward

APPROVED AS TO FORM:

City Attorney of the City of Hayward

DRAFT

on 12-6-99

HAYWARD CITY COUNCIL

RESOLUTION NO. _____

Introduced by Council Member _____

**RESOLUTION AWARDING CONTRACT TO DEL CONTE'S
LANDSCAPING, INC. FOR POLICE STATION ENTRANCE
ENHANCEMENTS, PROJECT NO. 6909**

BE IT RESOLVED by the City Council of the City of Hayward that Del Conte's Landscaping, Inc., is hereby awarded the contract for the Police Station Entrance Enhancements, Project No. 6909, in an amount not to exceed \$51,993.95, in accordance with the plans and specifications adopted therefor and on file in the office of the City Clerk of the City of Hayward at and for the price named and stated in the bid of the hereinabove specified bidder, and all other bids are hereby rejected.

BE IT FURTHER RESOLVED that the City Manager is hereby authorized and directed to execute the above mentioned contract in the name of and for and on behalf of the City of Hayward.

IN COUNCIL, HAYWARD, CALIFORNIA _____, 1999

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST: _____
City Clerk of the City of Hayward

APPROVED AS TO FORM:

City Attorney of the City of Hayward